



Final Review Panel Evaluations & Staff Report

2005 (Sixth) Grant Round

December 20, 2005

The Salmon Recovery Funding Board (SRFB) initiated its sixth grant round in May 2005, and is scheduled to make funding decisions at its meeting January 5-6, 2006 in Olympia, WA.

This report provides:

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|----------------------------|----------|
| ▪ Introduction | Part I |
| ▪ Review Panel Evaluations | Part II |
| ▪ Staff Report | Part III |
| ▪ Next Steps | Part IV |

If you have any comments, please fax, mail, or e-mail comments to the following address before **noon December 30, 2005**.

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1. Timeline for Grant Cycle
2. Review Panel Biographies
3. Evaluation Criteria for Projects
4. Projects of Concern Evaluation Forms
5. Review Panel Evaluation of Lead Entity Strategies and Lists
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9. Analysis of the Review Panel's "Fit to Strategy" and "Strategy Quality" Ratings

PART I – INTRODUCTION

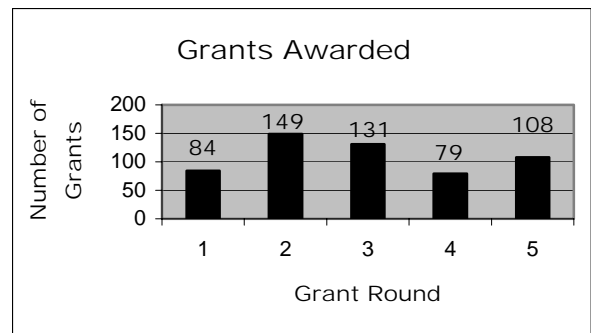
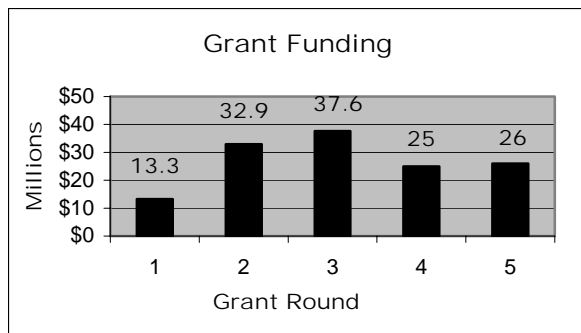
Introduction

The Legislature created the Salmon Recovery Funding Board (SRFB) in 1999 to provide grants to protect and restore salmon habitat. The SRFB works closely with local watershed groups known as lead entities¹ to develop projects for funding. In its first five grant rounds, the SRFB has administered more than \$131 million of state and federal funds to help finance 537 projects statewide.

This report presents information on the process used to review the 2005 (sixth) round of grant applications. It includes results of the SRFB Review Panel's evaluations and staff analysis of the results, including a discussion of funding options for the SRFB to consider at its January 2006 meeting in Olympia.

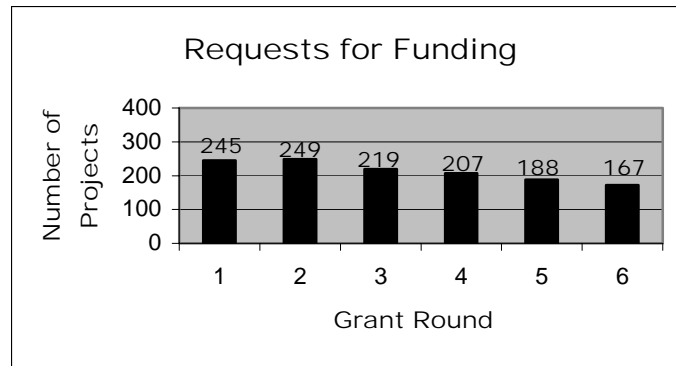
Previous Grant Cycles

The SRFB's grants have varied since the first round of funding in March 2000. Grant rounds have ranged from a low of \$13.3 million to a high of \$37.6 million. As varied as the funding has been, so too was the number of grants awarded. The SRFB has awarded anywhere from 79 to 149 grants in any given round.



¹ Lead entity groups, authorized under Chapter 77.85 RCW, are established for a local area by agreement between the county, cities, and tribes. A coordinating organization is chosen as the lead entity, which creates a citizen-based committee to prioritize projects. Lead entities also have a technical advisory group to evaluate the scientific and technical merits of projects. Consistent with state law and SRFB policies, all projects seeking funding must be reviewed and prioritized by a lead entity to be considered by the Board.

The number of requests for funding has dropped steadily since the first grant round but has been offset by a steadily increasing average dollar amount per request. The number of lead entities has been at 26 since 2001.



What Changed in 2005?

In the first four grant rounds, the SRFB's review process was one of rating individual projects based on scientific merits. In the second, third, and fourth rounds, ratings were based also on each project's benefit to salmon and certainty of success. The SRFB Review Panel's ratings of individual projects occasionally were not consistent with the lead entity rating. To shift the responsibility of evaluating the merits of projects to the lead entities, the SRFB created a new review process for the fifth round.

The review process in the fifth round stepped back from SRFB review of individual projects. Instead, the SRFB was guided by lead entity habitat restoration and protection strategies, and the overall list of projects submitted by lead entities. Each strategy was evaluated for its specificity and focus, and the list of projects submitted was evaluated for how well it fit the lead entity strategy. Additionally, criteria were developed that the Review Panel's technical advisors would use to identify "projects of concern," which were projects deemed technically of low benefit and low certainty of achieving the benefit to fish.

For the sixth round, additional changes were made to include:

- Recognizing the role of regional salmon recovery plans but not evaluating the plans or strategies by lead entities operating under a recovery plan.
- Evaluating the quality of strategies prepared by:
 - Lead entities not covered by regional salmon recovery plans
 - Lead entities with project lists based on both their strategies and regional salmon recovery plans
 - Lead entities covered by regional salmon recovery plans that chose not to use the recovery plans as the basis for their project lists.
- Extending the time lead entities had to submit applications from July 15 to September 30. This extra time allowed lead entities an opportunity to consider the Review Panel's comments before ranking projects locally. Because of the additional time provided at the front end of the process, the review schedule was tightened and lead entities were given only one opportunity to change strategies and projects after the Review Panel provided its preliminary ratings.

Process Overview

The process used to review and evaluate strategies and project lists for the 2005 grant round was very similar to the 2004 grant round. For a detailed timeline, see Attachment 1.

Grant Cycle Begins (May)

- SRFB announced the start of the grant cycle on May 1, 2005, by releasing manuals, which detailed the process and timeline for the grant cycle.

Project Field Trips (May-August)

- At the invitation of lead entities, the Review Panel toured proposed projects to identify technical problems, giving lead entities and project applicants preliminary comments that could be used when ranking their projects for submittal to the SRFB.

Early Strategy Discussions (June-August)

- Six lead entities requested meetings with the Review Panel to discuss strategies and provide early opportunities for interaction. At the same time, the panel also provided written comments on strategy materials at the request of four other lead entities.

Applications Due (September 30)

- By September 30, 25 of the 26 lead entities submitted 172 projects, requesting \$41.3 million. They offered \$44.8 million in matching contributions, for a grand total of \$86.1 million. Foster Creek Conservation District did not submit any projects this grant cycle.

Strategy and Project List Evaluations (October-November)

- On November 9-10, the Review Panel met with SRFB staff to discuss each project and consider potential projects of concern. Information on potential projects of concern was sent to lead entities November 12 for comment. The Review Panel evaluated comments received through November 28.
- From November 14-30, the Review Panel met with lead entities to seek additional information and clarifications. At these meetings, lead entities made presentations about their strategies, strategy summaries, and rationale for how project lists fit with the strategies, and clarified information associated with potential projects of concern.

Draft Report (December 8-15)

- A draft report was sent to lead entities for their review and comment on December 8. Eighteen of the 25 lead entities submitted verbal or written comments, most of which addressed the fit to strategy ratings. On December 13, the Review Panel met with lead entities at their request to discuss ratings on strategies and projects.

PART II – REVIEW PANEL EVALUATIONS

Part II of this report was prepared by the Review Panel with assistance from staff. Attachment 2 contains short biographies of Review Panel members.

The panel reviewed all lead entity strategies, strategy summaries, and project lists to evaluate the fit of the project lists to the strategies or regional recovery plans and the quality of the strategies, where appropriate. The criteria used by the Review Panel to evaluate projects, project lists, and strategies are in SRFB Manual 18, available at the SRFB Web site at www.iac.wa.gov/srfb/docs.htm, and summarized in Attachment 3.

Approach to Evaluations of Projects

A subgroup of the Review Panel evaluated all projects to determine if any had low benefit to salmon, were unlikely to be successful, or were not cost-effective. They did not otherwise rate, score, or rank projects.

Additional Reviews

Two additional technical reviews were conducted on fish passage and marine nearshore projects so the Review Panel would have enough information to evaluate these projects.

- Fish Passage Review

Of the 172 applications submitted, 48 were for fish passage, passage design, barrier inventory, and screening projects. The Washington Department of Fish and Wildlife's Salmonid Screening Habitat Enhancement and Restoration (SSHEAR) program² reviewed all of these projects.

For screening, passage, and passage design projects, the Department of Fish and Wildlife team concentrated on two components of each project – engineering and biological review. The engineering review included the preliminary engineering data along with any conceptual designs. The biological review consisted of verifying the Priority Index number³, if calculated, or calculating a Priority Index number whenever stream channel data were provided.

Review of screening projects focused on verifying the Screening Priority Index (SPI)⁴ number, or calculating that number whenever data was provided. Flow rates

² Now the Business Services Engineering Program and the Washington Department of Fish and Wildlife Habitat Program Technical Applications Division.

³ The Washington Department of Fish and Wildlife Fish Passage Inventory process uses a Priority Index model to consolidate the many factors that affect a project's feasibility (expected passage improvement, production potential of the blocked stream, fish stock health, etc.) into a manageable framework for comparing projects. The result is a numeric indicator giving each project's relative priority that includes production benefits to both anadromous and resident salmonid species.

⁴ The Screening Priority Index Model (SPI) is a hybrid of the quadratic formula used in prioritizing fish passage barriers. The SPI was created to consolidate the many variables relevant to water diversions into a manageable framework for developing prioritized list of projects.

through the pump or diversion, species present, stock mobility, stock status, and project cost were considered while calculating Screening Priority Index numbers.

- Marine Nearshore Projects

To promote a better understanding of marine nearshore projects, one panel member with nearshore expertise worked with staff of the SRFB and the Puget Sound Nearshore Ecosystem Restoration Project and Implementation Team to provide additional commentary on nearshore and estuary projects.

Reviewers also used two nearshore guidance documents to evaluate projects. These two documents, *Guidance for Evaluating SRFB Nearshore Assessments* and *Guidance for Protection and Restoration of the Nearshore Ecosystems of the Puget Sound* were identified in SRFB Manual 18.

Projects of Concern

Of the 172 projects submitted, four lead entities withdrew a total of five projects leaving 167 projects for final consideration by the SRFB.

Six lead entities provided written and oral comments on 13 draft projects of concern. After considering supplemental material provided, the Review Panel found that six of the 13 projects were no longer projects of concern. Of the 167 total projects, 16 or 10 percent are projects of concern.

Attachment 3 contains evaluation criteria used to identify projects of concern and Attachment 4 contains the project evaluation forms. Table 1 describes the number of projects of concern as designated by the Review Panel for each lead entity.

Table 1: Projects of Concern

Lead Entity	Eligible Projects	Potential Projects of Concern				Projects of Concern
		Pre-Sept. 30	Pre-Nov. 9	Post Nov.10	Dec. 1	Dec. 19
Chelan County	9	NA	5	5	1	1
Foster Creek Conservation District	0	NA				
Grays Harbor County	12		4	3	3	3
Hood Canal Coordinating Council	7	0		1		
Island County	5	3	2	2		
King County WRIA 8	2	1				
King County WRIA 9	6	1	1			
Kitsap (East) Peninsula	6	4	3	3	1	
Klickitat County	4					
Lower Columbia Fish Recovery Board	21	NA	14	15	8	7
Mason Conservation District	5					
Nisqually River Salmon Recovery	3					
North Olympic Peninsula	5	2				
Okanogan County & Colville Tribe	9	NA	6	5	5	3
Pacific County	6	3	2	2	1	
Pend Oreille Conservation District	5	2	1	2		
Pierce County	5	4	2	2		
Quinalt Nation	5	2	1	1		
San Juan County	4	2	2	2	2	1
Skagit Watershed Council	9	1				
Snake River Salmon Recovery Board	11	13	3	2	2	
Snohomish County	8	4	1	1		
Stillaguamish	5	2				
Thurston Conservation District	1	1				
WRIA 1	5	4	2	2	1	1
Yakima River Basin Salmon Recovery Board	9	3	1	1		
TOTAL	167	52	50	49	24	16 or 10%

NA = No projects were evaluated by the Review Panel before Sept. 30

Approach to Evaluations of Strategy Quality and Fit to Lists

The Review Panel's evaluation of how well each lead entity's **project list** reflected priorities in their strategies or in regional recovery plans addressed two categories:

- Habitat restoration and protection actions and geographic areas (actions and areas)
- Fit of project ranking on lists

For each category, the Review Panel provided a rating of excellent, good, fair, or poor, and the rationale for the rating. In addition, brief comments were provided on the relationships between the project list and the strategy or recovery plan.

For lead entities not involved in regional recovery planning or in cases where project lists were based on habitat strategies as well as recovery plans, the Review Panel evaluated **strategy quality**. Strategy quality addressed six categories:

- Species
- Watershed and marine ecological processes
- Habitat features
- Actions and geographic areas
- Community issues
- Certainty

For each of these categories the Review Panel provided a rating of excellent, good, fair, or poor, and the rationale for the rating (Attachment 5).

To make rating determinations, the Review Panel applied the definitions of "excellent" from SRFB Manual 18 associated with the eight rating categories (Attachment 6).

Given the upper bound set by the definitions of excellent, any lower ratings (good, fair, and poor) were determined by judging how well the projects addressed the questions the Review Panel considered in each category as posed in SRFB Manual 18.

Attachment 6 provides a detailed discussion of the criteria used to evaluate quality and fit.

Table 2 provides a summary of lead entities whose project lists were based on lead entity strategies, recovery plans prepared by regional organizations, or both.

Table 2: Context for Lead Entity Evaluations

Strategy	Recovery Plan	Both
Grays Harbor County	Chelan County	Hood Canal Coordinating Council
Klickitat County	Island County	Mason Conservation District
Okanogan County & Colville Tribe	King County WRIA 8	North Olympic Peninsula
Pacific County	King County WRIA 9	Pierce County
Pend Oreille Conservation District	Kitsap (East) Peninsula	Thurston Conservation District
Quinault Nation	Lower Columbia Fish Recovery Board	Yakima River Basin Salmon Recovery Board
Skagit Watershed Council	Nisqually River Salmon Recovery	
	San Juan County	
	Snake River Salmon Recovery Board	
	Snohomish County	
	Stillaguamish	
	WRIA 1 - Nooksack	

Written and oral comments specifically requesting changes to the draft ratings and narratives in the draft report were received from 15 lead entities and are presented as Attachment 7 and summarized in Attachment 8. After considering the supplemental material provided, the panel modified one of the 14 ratings, as shown in Table 3.

Table 3: Review Panel Rating Summary Chart

NOTE: *italics* indicate receipt of requests from lead entity to change draft ratings; **bold** indicates where ratings increased.

Lead Entity	Strategy Quality							Fit to Strategy	
	Specificity and Focus						Certainty	Actions/Areas	Rank Order
	Species	Processes	Habitat	Actions/Areas	Community				
Chelan								Good	Good/Fair
Foster									
Grays Harbor	Excellent	Fair	Good	Good/Fair	Fair	Fair		Fair	Good
Hood Canal	Excellent	Fair	Good	Good	Good	Good/Fair		Excellent	Excellent/Good
Island								Good/Fair	Excellent
King 8								Good	Excellent
King 9								Excellent/Good	Good
East Kitsap								Good	Good
Klickitat	Excellent	Good	Good	Excellent	Excellent/Good	Fair		Excellent	Excellent
Lower Columbia								Fair	Excellent/Good
Mason	Excellent/Good	Good/Fair	Excellent/Good	Good	Good	Good/Fair		Good	Good
Nisqually								Excellent	Excellent
North Olympic	Good	Good	Good	Good	Good	Good/Fair		Fair	Good/Fair
Okanogan	Good/Fair	Good	Good	Excellent/Good	Fair	Good/Fair		Fair	Good
Pacific	Fair	Fair	Good	Fair	Fair	Fair		Fair	Fair
Pend Oreille	Excellent	Poor	Good	Excellent	Excellent	Good/Fair		Good	Excellent
Pierce	Good	Fair	Good	Good	Good	Good/Fair		Excellent	Excellent
Quinault	Excellent	Fair	Good	Fair	Fair	Poor		Good	Fair
San Juan								Good	Good/Fair
Skagit	Excellent	Good	Good	Good	Good	Good		Good	Good
Snake								Good	Excellent
Snohomish								Excellent	Excellent
Stillaguamish								Excellent	Excellent
Thurston	Excellent/Good	Good/Fair	Good	Excellent/Good	Good	Good/Fair		Fair	NA
WRIA 1 Nooksack								Good	Excellent
Yakima	Excellent	Good	Good	Good	Good	Good		Excellent/Good	Excellent/Good

NA = not applicable (only one project on the list).

Comments

General Comments

- Fit-to-strategy ratings are available for all 25 lead entities submitting lists. However, strategy quality ratings and narratives were generated for only 13 lead entities. **Absence of strategy quality ratings should not be implied to mean that strategy quality is “excellent.”** The Review Panel did not evaluate recovery plans.
- The Review Panel endeavored to provide accurate and consistent ratings based on rating criteria and definitions of “excellent” and took extra steps to critique and calibrate all of its ratings on a statewide basis within each rating category.
- Narratives are intended to help clarify the rationale for ratings, and help explain why a particular rating was not higher. The definition of “excellent” typically set challenging standards that were difficult to achieve.
- The “excellent” standard, while very high, does not mean that there is no room for improvement. For example, lead entities generally have room to improve their strategies with respect to identification, prioritization, and links to habitat features associated with watershed processes that are essential for long-term salmon recovery and conservation.

Fit to Strategy

Ratings for fit-to-strategy were provided for all 25 of the lead entities that submitted project lists (Table 3).

- *Actions and Geographic Areas* – SRFB criteria for this category addressed how well project lists fit to priority actions and geographic areas as identified in lead entity strategies or regional recovery plans. To achieve an excellent rating, the SRFB criteria necessitate all projects address the highest priority actions and areas and benefit the highest priority species, processes, and habitat features. Although ratings were generally good, there were many situations where projects on lists reflected high priorities but not the highest priorities.
- *Fit of Project Ranking* – The ratings for this category drew from information from all of the other rating categories, including the various technical and community tradeoffs involved in ranking projects on lists. When strategies or recovery plans tended to be less specific or focused in one or more respects, ratings in the “fit-to-strategy” categories were reduced.

Strategy Quality

A total of 13 of the 25 lead entities submitting project lists received ratings for strategy quality (Table 3). These lead entities either were not involved in recovery planning, or based their project lists on their strategies as well as recovery plans. Strategy quality was rated in six categories; five addressed strategy focus and specificity and the sixth addressed strategy certainty.

1. *Species and Stocks* – Ratings for this category were generally the highest of all categories. The definition of excellent is generally easier to attain for this category than for other categories. It asked that species and stocks in lead entity areas be identified along with priorities and a clear rationale for those priorities. In some cases, lead entities may not have clearly prioritized species or stocks, and/or may not have clearly linked their prioritization approach to project ranking criteria. If so, they did not meet the SRFB criteria for an excellent rating.
2. *Watershed and Marine Ecological Processes* – Along with “certainty” ratings, ratings for this category tended to be among the lowest of all categories. Understanding, identifying, and prioritizing the underlying (causal) watershed or marine ecological processes (e.g., delivery and routing of wood, sediment, water, heat, nutrients) with specificity is very challenging. Because the definition of excellent in the SRFB criteria asks that processes be identified and prioritized and associated with ranking criteria, it was difficult for lead entities to achieve an excellent rating.
3. *Habitat Features* – The focus and specificity of lead entity strategies is consistently good with respect to identifying and prioritizing habitat features compared to identifying and prioritizing watershed processes. However, the level of specificity observed was not as high as would be required to achieve an excellent rating under the SRFB criteria.
4. *Actions and Geographic Areas* – This category combines actions with areas. There was variability in the ratings in part due to a lack of specificity and clarity when combining the two aspects. Strategies tended to identify and prioritize geographic areas but fewer prioritized actions with the same level of focus and specificity.
5. *Community Issues* – SRFB criteria for this category are complex, emphasizing not just having community support for projects on lists but also the need for strategies to include a focused strategic approach to identifying and obtaining support where it is needed to address the highest priority actions and areas. This complexity made it challenging for strategies to achieve excellent ratings. Most strategies reflect a rather general approach, emphasizing considerable but broad outreach efforts and processes intended to build general support within lead entity areas. Fewer strategies took the more difficult additional step of identifying specific issues and areas that present substantial obstacles that inhibit progress on biological priorities, and then articulating a focused and prioritized strategy to address those limitations.
6. *Certainty* – Along with “processes” ratings, ratings for this category tended to be among the lowest of all categories. This new rating was affected by the type and extent of technical information (e.g., empirical data, analysis) available for use in the strategy, as well as the extent to which available information was actually applied in the strategy.

Comments on Relationships to Recovery Plans

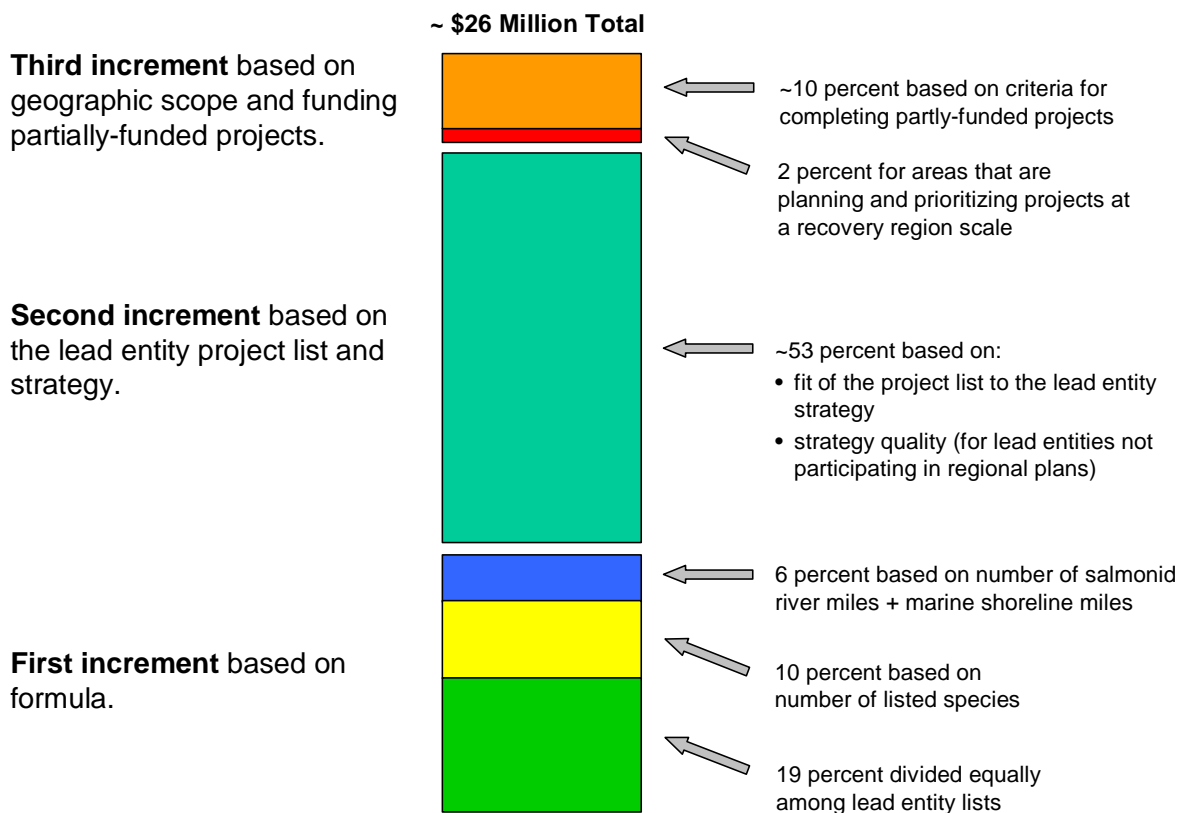
The relationships between lead entity strategies, regional recovery plans, and project lists varied widely. In some cases a lead entity indicated its strategy was equivalent to the habitat restoration component in the lead entity area covered in recovery plans, which in turn formed the basis of its project list. In contrast, others used both their strategy and the recovery plan as a basis for their project lists. For example, strategies may have been the basis for projects aimed at non-listed species, while a recovery plan may have been used as the basis for projects addressing listed species. In some, the lead entity strategy was the sole basis for project lists, because of the absence of a regional recovery plan or because the lead entity chose not to use a recovery plan as the basis for its list (Table 2).

PART III – STAFF REPORT

Staff Analysis and Discussion

During discussions at its July, October, and December meetings, the SRFB indicated a desire to allocate grant funds to lead entities in three increments (Figure 1). The SRFB is expected to make grant allocations at its January 5-6, 2006, meeting.

Figure 1: Allocation of SRFB Funds to Lead Entity Lists
Sixth (2005) Grant Round



First Increment

The first increment will consist of 35 percent of the \$26 million estimated to be available for the 2005 grant round. The first increment will be allocated to lead entity project lists based on the following formula:

- 19 percent divided equally among the lead entities.
- 6 percent allocated based on the number of salmonid river miles and marine shoreline miles in the lead entity area.

- 10 percent allocated based on the number of listed species.

The funding level for this grant round could change slightly at the January 2006 SRFB meeting. The first increment of funding will be available to each lead entity if there are enough eligible projects to use the funds (projects that the SRFB judges to be technically sound based on the recommendations of the Review Panel).

Table 4: First Increment of SRFB Funds (35 percent)

Based on an estimated total amount available of \$26 million							
Lead Entity	Base # of LEs	19% of total	Sal. River-Miles+ Shoreline Miles	6% of total	# of ESA Species	10% of total	35% First Increment
Chelan County	1	\$197,600	408.0	\$31,026	3	\$134,483	\$363,109
Grays Harbor County	1	197,600	2,023.3	153,850	1	44,828	396,278
Hood Canal Coordinating Council	1	197,600	878.3	66,788	3	134,483	398,871
Island County	1	197,600	230.5	17,530	2	89,655	304,785
King County WRIA 8	1	197,600	420.4	31,971	2	89,655	319,226
King County WRIA 9	1	197,600	329.9	25,088	2	89,655	312,343
Kitsap (East) Peninsula	1	197,600	582.7	44,311	2	89,655	331,566
Klickitat County	1	197,600	390.3	29,677	4	179,310	406,588
Lower Columbia Fish Recovery Board	1	197,600	2,882.5	219,186	5	224,138	640,924
Mason Conservation District	1	197,600	320.3	24,352	2	89,655	311,608
Nisqually River Salmon Recovery	1	197,600	230.0	17,490	2	89,655	304,746
North Olympic Peninsula	1	197,600	1,623.6	123,457	4	179,310	500,367
Okanogan County & Colville Tribe	1	197,600	512.6	38,976	3	134,483	371,059
Pacific County	1	197,600	1,511.0	114,893	1	44,828	357,320
Pend Oreille Conservation District	1	197,600	143.1	10,883	1	44,828	253,310
Pierce County	1	197,600	594.0	45,168	2	89,655	332,423
Quinault Nation	1	197,600	596.3	45,341	1	44,828	287,769
San Juan County	1	197,600	389.5	29,618	2	89,655	316,873
Skagit Watershed Council	1	197,600	1,342.6	102,088	2	89,655	389,344
Snake River Salmon Recovery Board	1	197,600	1,093.7	83,165	4	179,310	460,075
Snohomish County	1	197,600	856.3	65,115	2	89,655	352,370
Stillaguamish	1	197,600	505.8	38,461	2	89,655	325,716
Thurston Conservation District	1	197,600	192.1	14,605	2	89,655	301,860
WRIA 1 (Nooksack)	1	197,600	929.2	70,655	2	89,655	357,910
Yakima River Basin Salmon Recovery Board	1	197,600	1,529.5	116,305	2	89,655	403,560
Total	25	\$4,940,000	20,515.6	\$1,560,000	58	\$2,600,000	\$9,100,000
Note: Foster Creek Lead Entity did not submit a list for this grant cycle.							

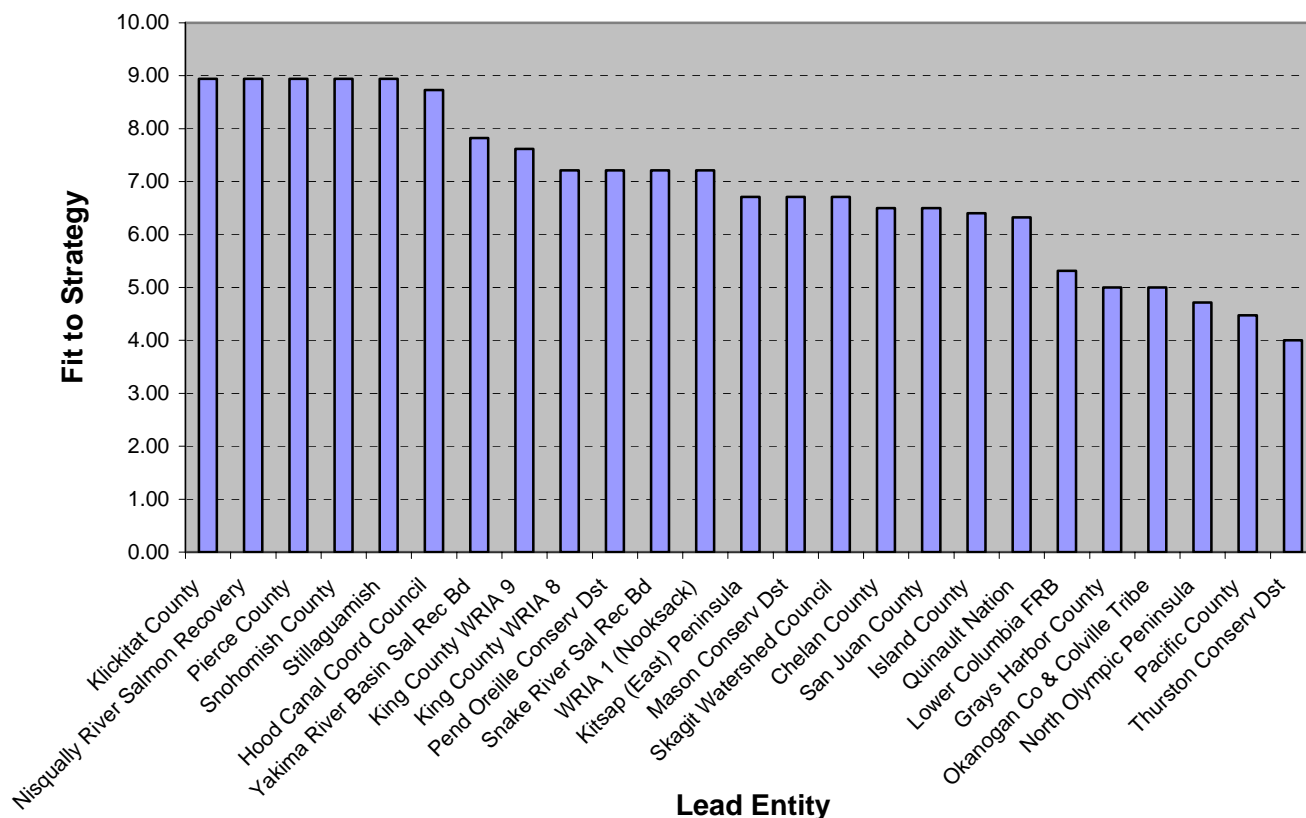
Second Increment

The SRFB gave general direction that the second increment—about 53 percent of the funds available for the 2005 grant round—would be distributed by the SRFB in January 2006 based on how well each lead entity's list of projects addressed the needs and priorities identified in the lead entity strategy or regional recovery plan and, for lead entities not participating in regional recovery planning or whose project lists were based on lead entity habitat strategies as well as recovery plans, the strategy's quality. In allocating the second increment, the SRFB will review the project lists, lead entity strategy summaries, reports from the Review Panel, staff analysis, and public comments (including public testimony at the January meeting).

Analysis of Review Panel "Fit to Strategy" Ratings

As discussed previously, the Review Panel evaluated how well each lead entity list of projects addressed the priorities in the lead entity strategy or regional recovery plan. This "fit to strategy" was evaluated in two categories: Actions and areas, and ranking. The Review Panel assigned a rating of excellent, good, fair, or poor for each category. SRFB staff chose a weighted, graphical method to combine these ratings into an overall score for fit to strategy. Details of this approach and other approaches explored by staff are outlined in Attachment 9. The results are shown in Figure 3. Note that when two or more lead entities have identical scores, they are displayed alphabetically in the graph.

Figure 3: Fit of Project List to Lead Entity Strategy

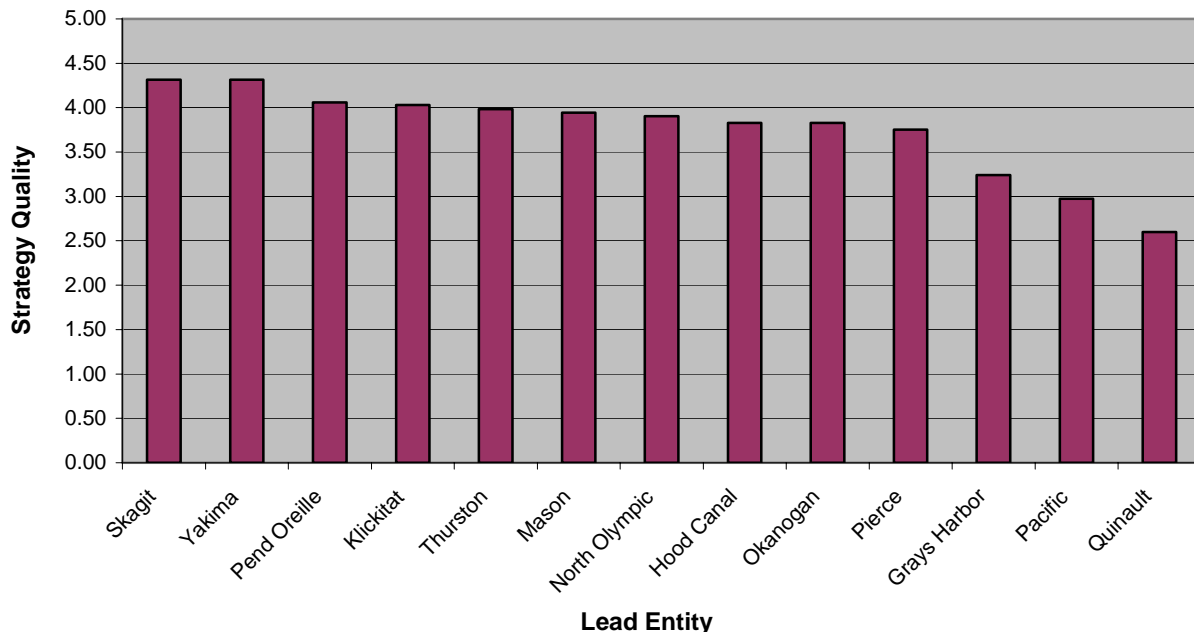


Analysis of Review Panel "Strategy Quality" Ratings

The Review Panel rated strategy quality for the 13 lead entities that elected not to participate in regional recovery planning or whose project lists were based on lead entity habitat strategies as well as recovery plans. Strategies were rated in a total of six categories. Five of the categories were used in the 2004 grant cycle to assess strategy specificity and focus. The sixth category rated strategies based on the certainty that the actions identified in the strategy would meet the strategy's goals and objectives.

Staff used the graphical method of combining the ratings for specificity and certainty to calculate an overall score for strategy quality. Specificity was calculated using the weighted method that was used in the 2004 grant cycle, based on the Issues Task Force recommendation. Details of this and other approaches explored by staff are outlined in Attachment 9. The results are shown in Figure 4.

Figure 4: Strategy Quality



Use of "Fit to Strategy" and "Strategy Quality" to Compare Lead Entity Lists

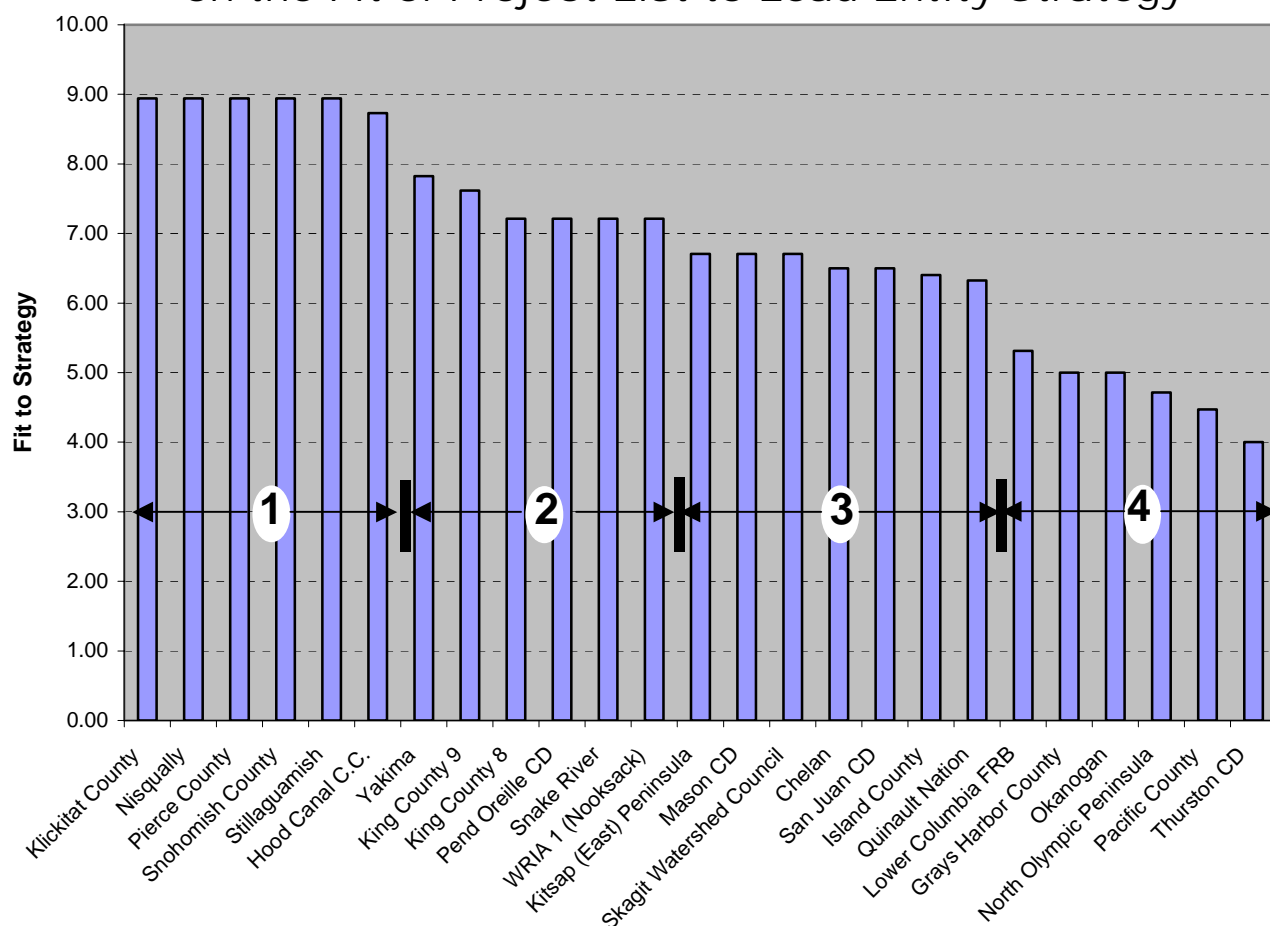
The only ratings that were developed for all 25 lead entities are the two for fit to strategy (Table 3-two right hand columns). Strategy quality was only evaluated for 13 of the 25 lead entities. Because there is no useful information available at this time to ascertain the quality of the remaining strategies (which are incorporated into regional recovery plans by the National Oceanic and Atmospheric Administration), it is difficult to use strategy quality in the allocation of funds.

STAFF RECOMMENDATION: Consider the following two approaches:

Option A: Group Lead Entities Based Only on Fit to Strategy. For this option, staff recommends that the lead entities be divided into four groups based on the fit-to-strategy ratings (Figure 5), and that these groups be used to guide the allocation of funds for the second increment. Strategy quality ratings would not be taken into consideration.

STAFF RECOMMENDATION: Use the quality ratings to assist in allocating the third increment funds.

Figure 5: Option A -- Lead Entity Groupings Based on the Fit of Project List to Lead Entity Strategy



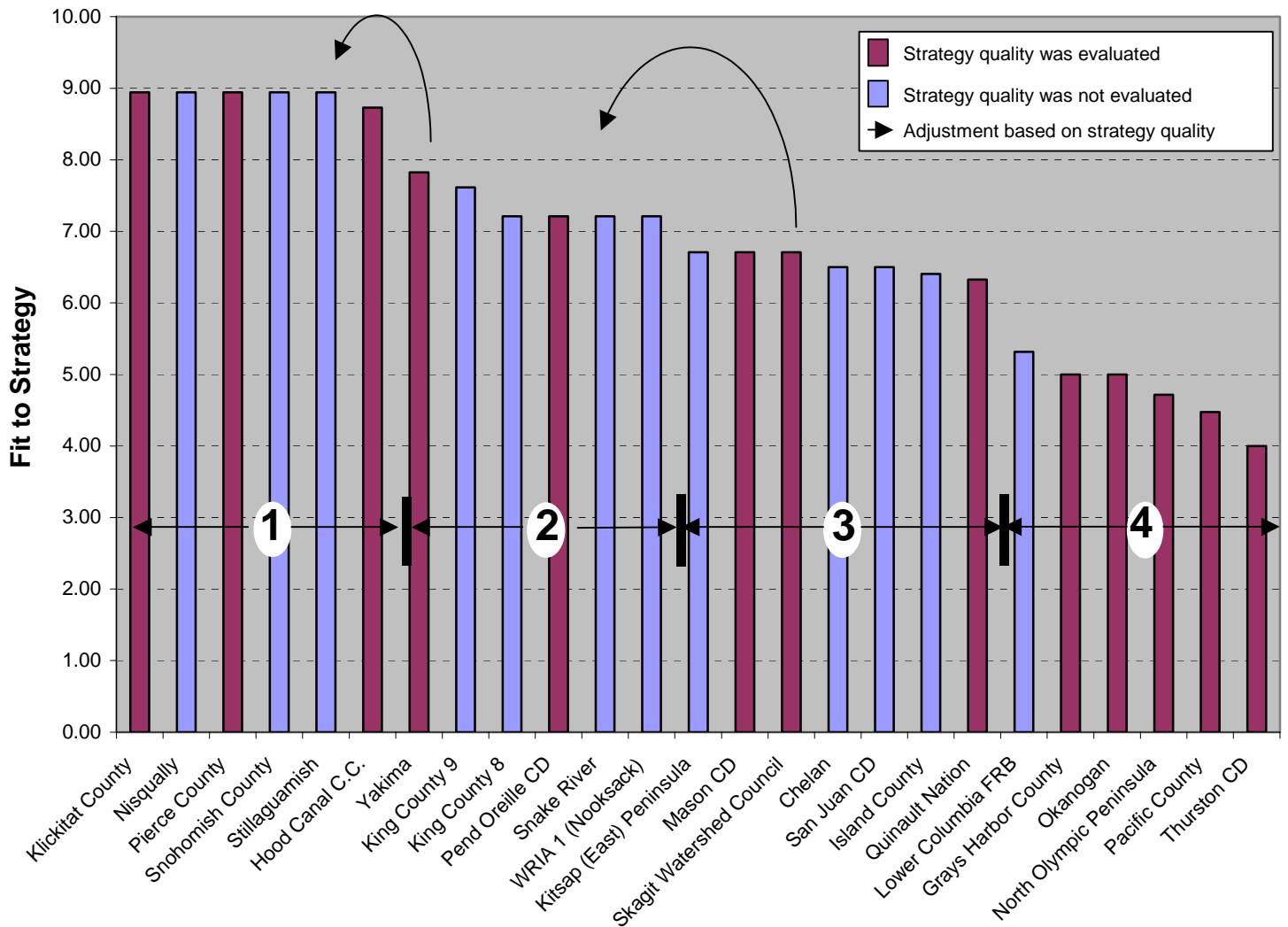
Option B: Use Quality Ratings to Adjust the Results Based on Fit. If the SRFB chooses to use strategy quality ratings to assist in allocating second-increment funds, staff suggests that these ratings be used to adjust the groupings identified in Option A. Lead entities scoring highest in strategy quality would be rewarded by being moved to the next highest grouping.

Figure 6 shows that two lead entities (Yakima River Basin Salmon Recovery Board and Skagit Watershed Council) had strategy quality scores that were higher than the rest. Also, Yakima had the highest score for fit among the Group 2 lead entities and Skagit was tied for the highest score for fit among the Group 3 lead entities.

STAFF RECOMMENDATION: Move Yakima River Basin Salmon Recovery Board and Skagit Watershed Council to the next higher grouping.

Option B is illustrated in Figure 6.

Figure 6: Option B -- Lead Entity Groupings Adjusted by Strategy Quality



Advantages and Disadvantages of Options A and B

Option	Advantages	Disadvantages
Option A: Group the lead entities based only on ratings for “fit to strategy.”	Uses ratings that were developed for all 25 lead entities in a consistent manner.	There is less information available to group lead entities than in the 2004 grant cycle; information on the quality of 13 lead entity strategies is not used.
Option B: Adjust the groups in Option A based on ratings for “strategy quality.”	Takes advantage of the Review Panel’s evaluation of “strategy quality” to reward those lead entities with the highest ratings.	Strategy quality ratings are not available for the 12 lead entities participating in recovery plans. There is no information available from National Oceanic and Atmospheric Administration about the quality of these plans.

Allocation of Second Increment Funds

Assuming that about 53 percent (\$13.7 million) of the funds are available for the second increment, staff recommends that the SRFB consider the following schedule to assist in allocating second increment funds. If the SRFB would like to use a different funding scenario, staff is prepared to compute the resulting allocations during the SRFB meeting.

<i>Group</i>	<i>Portion of Second Increment Per Lead Entity</i>
Group 1	\$850,000
Group 2	\$650,000
Group 3	\$450,000
Group 4	\$250,000

The results for Options A and B are shown below in Table 5.

The SRFB will have these funding scenarios based on Options A and B, along with Review Panel comments and public input, to consider in allocating the second increment. Note that the spreadsheets in tables 6 and 7 assume that projects of concern will not be funded. The SRFB will make the final decision on funding projects of concern at its January meeting.

Table 5: Lead Entity Groupings For Options A and B

<u>Group</u>	<u>Option A</u>	<u>Option B</u>
1	Hood Canal Coordinating Council	Hood Canal Coordinating Council.
	Klickitat County	Klickitat County
	Nisqually River Salmon Recovery	Nisqually River Salmon Recovery
	Pierce County	Pierce County
	Snohomish County	Snohomish County
	Stillaguamish	Stillaguamish
		Yakima River Basin Salmon Recovery Board
2	King County WRIA 8	King County WRIA 8
	King County WRIA 9	King County WRIA 9
	Pend Oreille Conservation District	Pend Oreille Conservation District
	Snake River Salmon Recovery Board	Skagit Watershed Council
	WRIA 1 (Nooksack)	Snake River Salmon Recovery Board
	Yakima River Basin Salmon Recovery Board	WRIA 1 (Nooksack)
3	Chelan County	Chelan County
	Island County	Island County
	Kitsap (East) Peninsula	Kitsap (East) Peninsula
	Mason Conservation District	Mason Conservation District
	Quinault Nation	Quinault Nation
	San Juan County	San Juan County
	Skagit Watershed Council	
4	Lower Columbia Fish Recovery Board	Lower Columbia Fish Recovery Board
	Grays Harbor County	Grays Harbor County
	Okanogan County & Colville Tribe	Okanogan County & Colville Tribe
	North Olympic Peninsula	North Olympic Peninsula
	Pacific County	Pacific County
	Thurston Conservation District	Thurston Conservation District

Note: Lead entities are in alphabetical order within each group. Differences between Options A and B are shown in bold.

Third Increment

The SRFB indicated that a third increment—about 12 percent of the available funds—will be distributed based on a formula looking something like the following:

- 2 percent to be divided equally between project lists from lead entities that are planning and prioritizing projects across watersheds at a salmon recovery region scale. Currently only the Snake River Salmon Recovery Board and Lower Columbia Fish Recovery Board meet this criterion.
- About 10 percent to be used by the SRFB to fully fund some of the projects that would otherwise be partially funded after allocating the first and second increments. The SRFB will consider the following information when deciding which projects to fully fund:
 - Size of sponsor match
 - Review Panel ratings for the fit of the list to the lead entity strategy and the quality of the strategy
 - Sponsor's record of project implementation as indicated by measures such as the number of projects completed, percent of projects finished on time, and percent of projects completed without cost increases
 - Other relevant information that may be provided by staff or the Review Panel. For example, staff will be able to provide information about species benefiting from each partly funded project, along with the lead entity's evaluation scores for the project.

The portion of the third increment that is to be divided equally between the project lists of the Snake River Salmon Recovery Board and Lower Columbia Fish Recovery Board (2 percent of the total allocation, or about \$260,000 each) is included in tables 6 and 7 along with the proposed first and second increment dollars. The SRFB will have between \$2.6 million to \$3.2 million for distribution in the third increment, assuming that the SRFB adopts either Option A or B and does not fund any projects of concern.

Table 6: Summary by Lead Entity

Lead Entity	35% Increment #1	52.7% Second Increment Option A	52.7% Second Increment Option B	2% Third Increment	10% Third Increment	100% Option A Total	100% Option B Total
Chelan County	\$363,109	\$450,000	\$450,000			\$813,109	\$813,109
Grays Harbor County	\$396,278	\$250,000	\$250,000			\$646,278	\$646,278
Hood Canal Coordinating Council	\$398,871	\$850,000	\$850,000			\$1,248,871	\$1,248,871
Island County	\$304,785	\$450,000	\$450,000			\$754,785	\$754,785
King County WRIA 8	\$319,226	\$650,000	\$650,000			\$969,226	\$969,226
King County WRIA 9	\$312,343	\$650,000	\$650,000			\$962,343	\$962,343
Kitsap (East) Peninsula	\$331,566	\$450,000	\$450,000			\$781,566	\$781,566
Klickitat County	\$406,588	\$850,000	\$850,000			\$1,256,588	\$1,256,588
Lower Columbia Fish Recovery Board	\$640,924	\$250,000	\$250,000	\$260,000		\$1,150,924	\$1,150,924
Mason Conservation Dist.	\$311,608	\$407,702	\$407,702			\$719,310	\$719,310
Nisqually River Salmon Recovery	\$304,746	\$850,000	\$850,000			\$1,154,746	\$1,154,746
North Olympic Peninsula	\$500,367	\$250,000	\$250,000			\$750,367	\$750,367
Okanogan County & Colville Tribe	\$371,059	\$250,000	\$250,000			\$621,059	\$621,059
Pacific County	\$357,320	\$250,000	\$250,000			\$607,320	\$607,320
Pend Oreille Conservation District	\$253,310	\$521,293	\$521,293			\$774,603	\$774,603
Pierce County	\$332,423	\$850,000	\$850,000			\$1,182,423	\$1,182,423
Quinault Nation	\$287,769	\$450,000	\$450,000			\$737,769	\$737,769
San Juan County	\$316,873	\$3,002	\$3,002			\$319,875	\$319,875
Skagit Watershed Council	\$389,344	\$450,000	\$650,000			\$839,344	\$1,039,344
Snake River Salmon Recovery Board	\$460,075	\$650,000	\$650,000	\$260,000		\$1,370,075	\$1,370,075
Snohomish County	\$352,370	\$850,000	\$850,000			\$1,202,370	\$1,202,370
Stillaguamish	\$325,716	\$850,000	\$850,000			\$1,175,716	\$1,175,716
Thurston Conservation District	\$301,860	\$250,000	\$250,000			\$551,860	\$551,860
WRIA 1	\$357,910	\$650,000	\$650,000			\$1,007,910	\$1,007,910
Yakima River Basin Salmon Recovery Board	\$403,560	\$650,000	\$850,000			\$1,053,560	\$1,253,560
Not Allocated		\$618,003	\$618,003		\$2,680,000	\$3,298,003	\$3,298,003
Total	\$9,100,000	\$13,650,000	\$14,050,000	\$520,000	\$2,680,000	\$25,950,000	\$26,350,000

Note: Foster Creek Conservation District did not submit a list for this grant cycle.

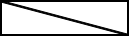
Carry over amounts not allocated in Increment 1 and Increment 2:

	Increment 1	Increment 2
Mason Conservation District		\$42,298
Pend Oreille Conservation District		\$128,707
San Juan County		\$446,998
Unallocated	\$0	\$618,003

**Table 7: 2005 SRFB Lead Entity Ranked Lists
(167 Projects; 25 Lead Entities)**

Notes:

- 1 The SRFB will consider Review Panel comments, public input, and other relevant information in making the final distribution of second increment funds.
- 2 These numbers are based on the assumption that Projects of Concern (POCs) will not be funded. The SRFB will make the final decision on funding POCs at the January meeting.
- 3 The portion of the third increment that is to be divided equally between the Snake River Salmon Recovery Board and the Lower Columbia Fish Recovery Board project lists (2% of the total allocation, or about \$260,000 each) is shown here. The remainder of the third increment, about \$2,680,000 will be distributed at the January SRFB meeting.

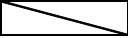
Partial Funding 

Notes:										2	1	1	3		
Rank	Project Sponsor	Project Name	SRFB Request	Sponsor Match	Project Total	Cumulative SRFB Total	ESA Listed	LE Scores	Projects of Concern	1st Increment	2nd Increment Option A	2nd Increment Option B	3rd Increment	Total Allocation Option A	Total Allocation Option B
Lead Entity: Chelan County															
1 of 9	City of Leavenworth	Leavenworth Fish Screen	71,770	12,665	84,435	71,770	Yes	13.00	POC	363,109	450,000	450,000	0	813,109	813,109
2 of 9	Chelan Co Natural Resource	Gagnon CMZ Off-Channel Habitat Project	366,325	65,000	431,325	438,095	Yes	14.00		363,109	3,216	3,216		366,325	366,325
3 of 9	Chelan Co Natural Resource	Entiat Instream Habitat Improvements	212,500	37,500	250,000	650,595	Yes	20.00			212,500	212,500		212,500	212,500
4 of 9	Chelan Co Natural Resource	Nason Creek Off-Channel Habitat Restorat	106,247	19,000	125,247	756,842	Yes	25.00			106,247	106,247		106,247	106,247
5 of 9	Chelan Co Natural Resource	Skinney Creek Culvert Replacement Proj	64,592	11,399	75,991	821,434	Yes	37.00			64,592	64,592		64,592	64,592
6 of 9	Lake Chelan Sportsman's Assoc	Beebe Creek Channel Reconfiguration	120,000	279,948	399,948	941,434	Yes	37.00			63,445	63,445		63,445	63,445
7 of 9	Chelan Co Natural Resource	Mill Creek Culvert Replacement Project	100,478	17,731	118,209	1,041,912	Yes	37.00							
8 of 9	Chelan Co Natural Resource	Site 11 Off-Channel Habitat Creation	92,659	16,351	109,010	1,134,571	Yes	42.00							
9 of 9	Chelan Co Natural Resource	Peshastin Creek Confluence Habitat Rest	106,460	18,787	125,247	1,241,031	Yes	55.00							
			1,241,031	478,381	1,719,412					363,109	450,000	450,000	0	813,109	813,109
										Balance	0	0	0	0	0
Lead Entity: Foster Creek Conservation District															
No Projects Submitted															
Lead Entity: Grays Harbor County										396,278	250,000	250,000	0	646,278	646,278
1 of 12	Chehalis Basin FTF	Wishkah Road Sediment Control	300,000	112,500	412,500	300,000	No	200.00		300,000				300,000	300,000
2 of 12	Lewis County Conservation Dist	WRIA 22 and 23 Culvert Assessment	103,000	25,000	128,000	403,000	No	199.00		96,278	6,722	6,722		103,000	103,000
3 of 12	Mason County Public Works	Dry Bed Creek Culver Replacement	208,000	52,000	260,000	611,000	No	188.00			208,000	208,000		208,000	208,000
4 of 12	Mason County Public Works	Rabbit Creek Culvert Replacement	225,000	57,000	282,000	836,000	No	183.00			35,278	35,278		35,278	35,278
5 of 12	Chehalis Basin FTF	Forrest Road Fish Barrier Correction	47,250	15,396	62,646	883,250	No	179.00							
6 of 12	Capitol Land Trust	Decker Creek Habitat Conservation	547,850	1,002,000	1,549,850	1,431,100	No	175.00							
7 of 12	Mason County Public Works	Peterson Creek Culvert Replacements	236,250	138,750	375,000	1,667,350	No	169.00							
8 of 12	Lewis County Public Works	Lucas Creek Tributaries Barrier Removals	182,300	80,000	262,300	1,849,650	No	168.00							
9 of 12	Lewis County Public Works	Frase Creek Barrier Removal	198,900	85,000	283,900	2,048,550	No	157.00	POC						
10 of 12	Heernett Environmental Found	Sampson Property- 80 Acre Acquisition	285,000	99,300	384,300	2,333,550	No	137.00	POC						
11 of 12	Heernett Environmental Found	Mills Property-Scatter Creek Acquisition	352,000	61,805	413,805	2,685,550	No	135.00							
12 of 12	Grays Harbor College	Alder Creek Fishway Installation	399,500	70,500	470,000	3,085,050	No	132.00	POC						
			3,085,050	1,799,251	4,884,301					396,278	250,000	250,000	0	646,278	646,278
										Balance	0	0	0	0	0

**Table 7: 2005 SRFB Lead Entity Ranked Lists
(167 Projects; 25 Lead Entities)**

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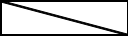
Partial Funding 

Notes:										2	1	1	3		
Rank	Project Sponsor	Project Name	SRFB Request	Sponsor Match	Project Total	Cumulative SRFB Total	ESA Listed	LE Scores	Projects of Concern	1st Increment	2nd Increment Option A	2nd Increment Option B	3rd Increment	Total Allocation Option A	Total Allocation Option B
Lead Entity: Hood Canal Coordinating Council															
										398,871	850,000	850,000	0	1,248,871	1,248,871
1 of 7	Pacific Northwest Salmon Cntr	Union River Estuary Acquisition	500,000	500,000	1,000,000	500,000	Yes	0.957		398,871	101,129	101,129		500,000	500,000
2 of 7	Great Peninsula Conservancy	Klingel Estuary Restoration	50,000	200,000	250,000	550,000	Yes	0.920			50,000	50,000		50,000	50,000
3 of 7	Cascade Land Conservancy	Richert Ranch Conservation Easement	248,876	91,500	340,376	798,876	Yes	0.410			248,876	248,876		248,876	248,876
4 of 7	WA Trout	Dosewallips Estuary Restoration Phase 2	210,775	150,000	360,775	1,009,651	Yes	0.395			210,775	210,775		210,775	210,775
5 of 7	Hood Canal SEG	Belfair State Park Estuary Restoration	512,950	1,887,050	2,400,000	1,522,601	Yes	0.386			239,220	239,220		239,220	239,220
6 of 7	Hood Canal SEG	Brown Creek Road Decommissioning	184,000	42,200	226,200	1,706,601	Yes	0.316							
7 of 7	Skokomish Indian Tribe	Big Quilcene ELJ Restoration	386,282	76,600	462,882	2,092,883	Yes	-0.104							
			2,092,883	2,947,350	5,040,233					398,871	850,000	850,000	0	1,248,871	1,248,871
Balance										0	0	0	0	0	0
Lead Entity: Island County															
								Max.142		304,785	450,000	450,000	0	754,785	754,785
1 of 6	Whidbey Camano Land Trust	Livingston Bay Nearshore Acquisition Prt	400,000	75,000	475,000	400,000	Yes	133.00		304,785	95,215	95,215		400,000	400,000
2 of 6	Skagit River Sys Cooperative	Skagit Basin Nearshore Feasibility Asses	146,324	25,823	172,147	546,324	Yes	123.10			146,324	146,324		146,324	146,324
3 of 6	Island County Public Works	Ala Spit Feasibility Assessment	151,846	35,795	187,641	698,170	Yes	121.70			151,846	151,846		151,846	151,846
4 of 6	WA Trout	West Whidbey Nearshore Fish Use Yr 2	146,850	27,000	173,850	845,020	Yes	94.10			56,615	56,615		56,615	56,615
5 of 6	WA Trout	Deer Lagoon Rest. Feasibility Study	76,840	13,560	90,400	921,860	Yes	93.70							
6 of 6	WA Trout	Crockett Lake Restoration Feasibility St							Withdrawn						
			921,860	177,178	1,099,038					304,785	450,000	450,000	0	754,785	754,785
Balance										0	0	0	0	0	0
Lead Entity: King County WRIA 8															
										319,226	650,000	650,000	0	969,226	969,226
1 of 2	King Co Water & Land Res	Cedar River--Belmondo Reach	900,621	1,600,000	2,500,621	900,621	Yes	13.06		319,226	581,395	581,395		900,621	900,621
2 of 2	King Co Water & Land Res	Middle Issaquah Creek Conservation	623,300	300,000	923,300	1,523,921	Yes	15.38			68,605	68,605		68,605	68,605
			1,523,921	1,900,000	3,423,921			16.28		319,226	650,000	650,000	0	969,226	969,226
Balance										0	0	0	0	0	0

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(167 Projects; 25 Lead Entities)

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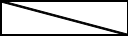
Partial Funding 

Notes:										2	1	1	3		
Rank	Project Sponsor	Project Name	SRFB Request	Sponsor Match	Project Total	Cumulative SRFB Total	ESA Listed	LE Scores	Projects of Concern	1st Increment	2nd Increment Option A	2nd Increment Option B	3rd Increment	Total Allocation Option A	Total Allocation Option B
Lead Entity: King County WRIA 9															
1 of 6	Auburn Parks & Rec Dept	Fenster Levee Setback Phase 1	675,900	135,500	811,400	675,900	Yes	57.00		312,343	650,000	650,000	0	962,343	962,343
2 of 6	Kent City of	Mill Creek Confl./Green River Rest Study	100,000	200,000	300,000	775,900	Yes	51.00		312,343	363,557	363,557		675,900	675,900
3 of 6	Cascade Land Conservancy	Beaconsfield on the Sound Feasibility	50,873	8,977	59,850	826,773	Yes	50.00			50,873	50,873		50,873	50,873
4 of 6	King Co Water & Land Res	Ellis Creek Estuary Rest. & Acq.	189,438	40,000	229,438	1,016,211	Yes	49.00			135,570	135,570		135,570	135,570
5 of 6	King County DNR & Parks	Big Spring Creek Acquisition - Phase II	200,000	36,610	236,610	1,216,211	Yes	44.00							
6 of 6	Cascade Land Conservancy	Normandy Park Nearshore Acquisition	120,085	21,192	141,277	1,336,296	Yes	43.00							
			1,336,296	442,279	1,778,575					312,343	650,000	650,000	0	962,343	962,343
										Balance	0	0	0	0	0
Lead Entity: Kitsap (East) Peninsula															
1 of 7	Kitsap County of	Chico Creek Property Acquisition	198,000	35,000	233,000	198,000	Yes	4.88		331,566	450,000	450,000	0	781,566	781,566
2 of 7	Mid-Puget Sound Fish Enh Grp	Beaver Creek Estuary Restoration - 2005	485,050	208,950	694,000	683,050	No	4.59		198,000				198,000	198,000
3 of 7	South Puget Sound SEG	Rocky Creek Barrier Replacement	290,000	63,100	353,100	973,050	Yes	4.36		133,566	351,484	351,484		485,050	485,050
4 of 7	Kitsap County Public Works	Chico Creek: Kitty Hawk Culvert Removal	412,250	72,750	485,000	1,385,300	Yes	4.56			98,516	98,516		98,516	98,516
5 of 7	Kitsap County Public Works	Olalla Valley Road Culvert Replacement 2	200,000	235,385	435,385	1,585,300	No	4.02							
6 of 7	South Puget Sound SEG	Little Minter Creek Barrier Replacement	80,000	43,100	123,100	1,665,300	Yes	3.95							
7 of 7	South Puget Sound SEG	Moorelands Estuary - Final Design Phase						3.37	Withdrawn						
			1,665,300	658,285	2,323,585					331,566	450,000	450,000	0	781,566	781,566
										Balance	0	0	0	0	0
Lead Entity: Klickitat County															
1 of 4	Columbia Land Trust	Klickitat Floodplain Restoration Phase 2	547,123	96,550	643,673	547,123	Yes	1.40		406,588	850,000	850,000	0	1,256,588	1,256,588
2 of 4	Yakama Nation	Lower White Creek Habitat Restoration	329,400	143,000	472,400	876,523	Yes	1.60		406,588	140,535	140,535		547,123	547,123
3 of 4	Yakama Nation	Tepee Creek -- IXL Meadows Restoration	243,045	43,000	286,045	1,119,568	Yes	3.30			329,400	329,400		329,400	329,400
4 of 4	Mid-Columbia RFEG	Klickitat RM 12 Habitat Restoration	296,002	52,300	348,302	1,415,570	Yes	3.70			243,045	243,045		243,045	243,045
											137,020	137,020		137,020	137,020
			1,415,570	334,850	1,750,420					406,588	850,000	850,000	0	1,256,588	1,256,588
										Balance	0	0	0	0	0

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(167 Projects; 25 Lead Entities)**

Notes:

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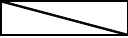
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Notes: 2 1 1 3															
Rank	Project Sponsor	Project Name	SRFB Request	Sponsor Match	Project Total	Cumulative SRFB Total	ESA Listed	LE Scores	Projects of Concern	1st Increment	2nd Increment Option A	2nd Increment Option B	3rd Increment	Total Allocation Option A	Total Allocation Option B
Lead Entity: Lower Columbia Fish Recovery Board			B/C							640,924	250,000	250,000	260,000	1,150,924	1,150,924
1 of 21	Columbia Land Trust	Willow Grove Conservation	56,125	324,500	380,625	56,125	Yes	HH		56,125				56,125	56,125
2 of 21	Lower Columbia Fish Recov Bd	Regional Fish Barrier & Tidegate Assess	250,000	50,200	300,200	306,125	Yes	HH		250,000				250,000	250,000
3 of 21	Cowlitz-Wahkiakum Cons Dist	Historic Skamokawa Ck Channel Assessment	31,000	5,480	36,480	337,125	Yes	HH		31,000				31,000	31,000
4 of 21	Cowlitz-Wahkiakum Cons Dist	Rauth: Coweeman Tributary Restoration	50,000	10,500	60,500	387,125	Yes	HH		50,000				50,000	50,000
5 of 21	Lower Columbia Fish Recov Bd	WRIA Based Proj Development -Lwr Cowlitz	168,300	29,500	197,800	555,425	Yes	HM		168,300				168,300	168,300
6 of 21	Lower Columbia River FEG	Hamilton Creek Restoration	215,900	38,100	254,000	771,325	Yes	HM	POC						
7 of 21	Lower Columbia River FEG	Cispus-Columbia Springs Spawning Channe	76,000	26,000	102,000	847,325	Yes	HM		76,000				76,000	76,000
8 of 21	Lower Columbia Fish Recov Bd	North Fork Toutle River Fish Passage	104,015	171,653	275,668	951,340	Yes	MH	POC						
9 of 21	Lower Columbia Fish Recov Bd	Influence of Carcass Analogs	128,039	22,600	150,639	1,079,379	Yes	MH	POC						
10 of 21	Cowlitz-Wahkiakum Cons Dist	Zmrhal's Coweeman River Project	81,000	18,000	99,000	1,160,379	Yes	MH		9,499	71,501	71,501		81,000	81,000
11 of 21	Clark Public Utilities	Lockwood Creek Riparian	42,000	8,000	50,000	1,202,379	Yes	MH			42,000	42,000		42,000	42,000
12 of 21	Fish First	Doty-Edwards Cedar Creek	94,970	16,760	111,730	1,297,349	Yes	MH			94,970	94,970		94,970	94,970
13 of 21	Lower Columbia Fish Recov Bd	WRIA Based Proj Development - Coweeman	163,350	28,500	191,850	1,460,699	Yes	MM	POC						
14 of 21	Lower Columbia Fish Recov Bd	WRIA Based Proj Development - Elochoman	90,000	24,000	114,000	1,550,699	Yes	MM	POC						
15 of 21	Lower Columbia River FEG	Road Decommissioning NF Lewis Muddy	61,000	83,000	144,000	1,611,699	Yes	MM			41,529	41,529	19,471	61,000	61,000
16 of 21	Lewis County Conservation Dist	Cispus River Riparian Restoration	68,200	71,800	140,000	1,679,899	No	MM	POC						
17 of 21	Lower Columbia Fish Recov Bd	WRIA Based Proj Development - Woodard Ck	55,000	28,000	83,000	1,734,899	Yes	MM					55,000	55,000	55,000
18 of 21	Lewis County Conservation Dist	Woods Ck Fish Passage Restoration	120,000	153,000	273,000	1,854,899	No	MM					120,000	120,000	120,000
19 of 21	Lower Columbia Fish Recov Bd	Gorley Springs Restoration Design	66,000	12,500	78,500	1,920,899	Yes	MM	POC						
20 of 21	Grays River Habitat Enh Dist	Zerr Chum Channel Development	80,724	17,500	98,224	2,001,623	Yes	MM					65,529	65,529	65,529
21 of 21	Grays River Habitat Enh Dist	Nikka Creek Tidegate Upgrade	52,739	9,310	62,049	2,054,362	Yes	MM							
			2,054,362	1,148,903	3,203,265					640,924	250,000	250,000	260,000	1,150,924	1,150,924
									Balance	0	0	0	0	0	0

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(167 Projects; 25 Lead Entities)**

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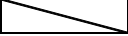
Partial Funding 

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Rank	Project Sponsor	Project Name	SRFB Request	Sponsor Match	Project Total	Cumulative SRFB Total	ESA Listed	LE Scores	Projects of Concern	1st Increment	2nd Increment Option A	2nd Increment Option B	3rd Increment	Total Allocation Option A	Total Allocation Option B
Lead Entity: Mason Conservation District										311,608	450,000	450,000	0	761,608	761,608
1 of 5	South Puget Sound SEG	Frye Cove Bulkhead Removal	95,000	16,500	111,500	95,000	Yes	96/105		95,000				95,000	95,000
2 of 5	South Puget Sound SEG	Skookum Inlet Estuary Restoration	104,500	19,300	123,800	199,500	Yes	93/105		104,500				104,500	104,500
3 of 5	Squaxin Island Tribe	Skookum Creek LWD, Phase II	94,810	20,000	114,810	294,310	No	92/105		94,810				94,810	94,810
4 of 5	South Puget Sound SEG	Jarrell Cove Fish Passage Project	410,000	75,000	485,000	704,310	Yes	90/105		17,298	392,702	392,702		410,000	410,000
5 of 5	Mason County of	Wival Road Fish Passage Project	15,000	65,000	80,000	719,310	No	82/105			15,000	15,000		15,000	15,000
			719,310	195,800	915,110					311,608	407,702	407,702	0	719,310	719,310
Balance										0	42,298	42,298	0	42,298	42,298
Lead Entity: Nisqually River Salmon Recovery										304,746	850,000	850,000	0	1,154,746	1,154,746
1 of 3	Nisqually R Land Trust	Manke Shoreline Acquisition	276,318	48,762	325,080	276,318	Yes	56.00		276,318				276,318	276,318
2 of 3	Nisqually R Land Trust	Kist Shoreline Acquisition	284,975	50,290	335,265	561,293	Yes	53.00		28,428	256,547	256,547		284,975	284,975
3 of 3	South Puget Sound SEG	Lower Ohop Creek Restoration, Phase 1	1,106,490	195,264	1,301,754	1,667,783	Yes	51.00			593,453	593,453		593,453	593,453
			1,667,783	294,316	1,962,099					304,746	850,000	850,000	0	1,154,746	1,154,746
Balance										0	0	0	0	0	0
Lead Entity: North Olympic Peninsula										500,367	250,000	250,000	0	750,367	750,367
1 of 5	North Olympic Salmon Coalition	Deep Creek Roads Decommissioning and Sed	260,000	260,000	520,000	260,000	No	94.06		260,000				260,000	260,000
2 of 5	Lower Elwha Klallam Tribe	IMW Final Restoration Treatments	292,000	65,000	357,000	552,000	No	93.00		240,367	51,633	51,633		292,000	292,000
3 of 5	DNR Olympic Region	Hoko River Salmon Habitat Restoration	383,264	71,470	454,734	935,264	No	91.78			198,367	198,367		198,367	198,367
4 of 5	Fish & Wildlife Dept of	Nearshore Central SoJdF assessment	201,194	80,000	281,194	1,136,458	No	88.32							
5 of 5	Cascade Land Conservancy	Pysht Estuary Conservation Proposal	445,450	425,000	870,450	1,581,908	No	71.05							
			1,581,908	901,470	2,483,378					500,367	250,000	250,000	0	750,367	750,367
Balance										0	0	0	0	0	0

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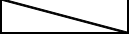
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Lead Entity: Okanogan County & Colville Tribe								Max 20		371,059	250,000	250,000	0	621,059	621,059
1 of 9	Methow Valley Irrigation Dist	Methow Valley Irrigation District - West	80,000	156,000	236,000	80,000	Yes	17.61		80,000				80,000	80,000
2 of 9	Methow Valley Irrigation Dist	Methow Valley Irrigation District - East	300,000	550,000	850,000	380,000	Yes	17.21		291,059	8,941	8,941		300,000	300,000
3 of 9	Methow Salmon Recovery Found	Twisp River Conservation Acquisition	151,272	49,563	200,835	531,272	Yes	15.37			151,272	151,272		151,272	151,272
4 of 9	Okanogan Conservation Dist	Transfer Ditch Barrier and Piping	131,906	348,216	480,122	663,178	Yes	14.46	POC						
5 of 9	Methow Conservancy	Methow Riparian Protection III	500,000	1,566,300	2,066,300	1,163,178	Yes	14.05			89,787	89,787		89,787	89,787
6 of 9	Colville Confederated Tribes	Culvert Replacement on Omak Creek	60,000	15,000	75,000	1,223,178	Yes	12.05	POC						
7 of 9	Methow Salmon Recovery Found	Twisp River Native Plant Nursery	17,558	15,764	33,322	1,240,736	Yes	11.48							
8 of 9	Okanogan Co Noxious Weed Board	Okanogan Co Salmon Habitat Enhancement	175,000	36,000	211,000	1,415,736	Yes	10.07	POC						
9 of 9	Upper Col Reg Fish Enhance	Similkameen-Okanogan Confluence Restorat	177,750	32,000	209,750	1,593,486	Yes	9.55							
			1,593,486	2,768,843	4,362,329					371,059	250,000	250,000	0	621,059	621,059
									Balance	0	0	0	0	0	0
Lead Entity: Pacific County										357,320	250,000	250,000	0	607,320	607,320
1 of 6	Pacific Conservation Dist	Portman LWD Project	35,100	6,200	41,300	35,100	No	91.33		35,100				35,100	35,100
2 of 6	Pacific Conservation Dist	Pentilla LWD Project	169,400	29,845	199,245	204,500	No	91.13		169,400				169,400	169,400
3 of 6	Pacific Conservation Dist	Sagmiller LWD Project	190,000	33,530	223,530	394,500	No	90.93		152,820	37,180	37,180		190,000	190,000
4 of 6	Pacific Conservation Dist	Willapa Watershed Assessment	101,500	22,324	123,824	496,000	No	93.10			101,500	101,500		101,500	101,500
5 of 6	Pacific Conservation Dist	North River Culvert Replacement	154,600	100,000	254,600	650,600	No	74.47			111,320	111,320		111,320	111,320
6 of 6	Sportsmen's National Land Trus	Willapa River Acquisition/Restoration -	496,006	87,550	583,556	1,146,606	No	71.70							
			1,146,606	279,449	1,426,055					357,320	250,000	250,000	0	607,320	607,320
									Balance	0	0	0	0	0	0
Lead Entity: Pend Oreille										253,310	650,000	650,000	0	903,310	903,310
1 of 5	Kalispel Indian Tribe	Granite Creek Watershed Assessment	149,342	60,377	209,719	149,342	No	56.00		149,342				149,342	149,342
2 of 5	Pend Oreille Conservation Dist	Cedar Creek Culvert Replacement	76,797	13,553	90,350	226,139	No	50.00		76,797				76,797	76,797
3 of 5	Kalispel Indian Tribe	Indian Creek Yates Restoration Project	59,715	11,308	71,023	285,854	No	48.00		27,171	32,544	32,544		59,715	59,715
4 of 5	Kalispel Indian Tribe	Tacoma Creek Passage Project	343,102	60,548	403,650	628,956	No	36.00			343,102	343,102		343,102	343,102
5 of 5	Kalispel Indian Tribe	South Fork Tacoma Creek Fish Passage	145,647	25,703	171,350	774,603	No	34.00			145,647	145,647		145,647	145,647
			774,603	171,489	946,092					253,310	521,293	521,293	0	774,603	774,603
									Balance	0	128,707	128,707	0	128,707	128,707

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Lead Entity: Pierce County															
1 of 7	Pierce Co Conservation Dist	Bee Spit Honey Acquisition/Restoration	552,228	97,452	649,680	552,228	Yes	86.78		332,423	850,000	850,000	0	1,182,423	1,182,423
2 of 7	Pierce Co Conservation Dist	Soler Farms Acquisition	397,536	70,154	467,690	949,764	Yes	85.78		332,423	219,805	219,805		552,228	552,228
3 of 7	King County DNR & Parks	Lower Boise Creek Construction	535,000	95,000	630,000	1,484,764	Yes	83.85			397,536	397,536		397,536	397,536
4 of 7	South Puget Sound SEG	Greenwater River LWD Treatment	360,000	62,000	422,000	1,844,764	Yes	75.25			232,659	232,659		232,659	232,659
5 of 7	South Puget Sound SEG	Calistoga Oxbow Project	428,000	75,000	503,000	2,272,764	Yes	72.05							
6 of 7	Cascade Land Conservancy	White River Corridor						70.80	Withdrawn						
7 of 7	Cascade Land Conservancy	Commencement Bay-Marine View Drive						57.94	Withdrawn						
			2,272,764	399,606	2,672,370					332,423	850,000	850,000	0	1,182,423	1,182,423
Balance										0	0	0	0	0	0
Lead Entity: Quinalt Nation															
1 of 5	Quinalt Indian Nation	Sams River Decommissioning FS Road 2180	177,300	32,000	209,300	177,300	No	1.40		287,769	450,000	450,000	0	737,769	737,769
2 of 5	Quinalt Indian Nation	Quinalt Indian Nation Comprehensive Cul	306,300	55,020	361,320	483,600	No	2.10		177,300				177,300	177,300
3 of 5	Quinalt Indian Nation	Nutrient Status Assessment	190,880	34,485	225,365	674,480	No	3.00		110,469	195,831	195,831		306,300	306,300
4 of 5	Pacific Coast Salmon Coalition	Paradise Pond	83,780	14,500	98,280	758,260	No	3.20			190,880	190,880		190,880	190,880
5 of 5	Pacific Coast Salmon Coalition	Lower Higley Creek Culvert Replacement	111,244	19,000	130,244	869,504	No	3.60			63,289	63,289		63,289	63,289
			869,504	155,005	1,024,509					287,769	450,000	450,000	0	737,769	737,769
Balance										0	0	0	0	0	0
Lead Entity: San Juan County															
1 of 5	Friends of the San Juan's	Assessment & Protection of Kelp in SJC	149,500	26,500	176,000	149,500	Yes	8.32		316,873	450,000	450,000	0	766,873	766,873
2 of 5	Samish Nation	Genetic Identification San Juan Salmon	30,619	13,550	44,169	180,119	Yes	7.01	POC	149,500				149,500	149,500
3 of 5	Friends of the San Juan's	SJC Salmon Habitat Protection Blueprint	54,825	9,675	64,500	234,944	Yes	6.81		54,825				54,825	54,825
4 of 5	Skagit Fish Enhancement Group	Thatcher Bay Assessment and Design Study	115,550	21,000	136,550	350,494	Yes	5.14		112,548	3,002	3,002		115,550	115,550
5 of 5	Samish Nation	Freshwater Quality Status in WRIA2						4.50	Withdrawn						
			350,494	70,725	421,219					316,873	3,002	3,002	0	319,875	319,875
Balance										0	446,998	446,998	0	446,998	446,998

Notes:

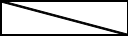
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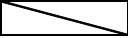
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Lead Entity: Snohomish County								B/C		352,370	850,000	850,000	0	1,202,370	1,202,370
1 of 8	Snohomish County Public Works	Smith Island Estuary Acquisition	415,900	695,000	1,110,900	415,900	Yes	93/88		352,370	63,530	63,530		415,900	415,900
2 of 8	Snohomish Co Surface Water	Snohomish Estuary Edge Enhancement Proj	153,010	130,000	283,010	568,910	Yes	85/84			153,010	153,010		153,010	153,010
3 of 8	King County DNR & Parks	Raging River Preston Reach Rest./Acq.	320,000	492,115	812,115	888,910	Yes	85/84			320,000	320,000		320,000	320,000
4 of 8	Cascade Land Conservancy	Crabbs Bend Acquisition	341,000	100,000	441,000	1,229,910	Yes	87/80			313,460	313,460		313,460	313,460
5 of 8	King County DNR & Parks	Camp Gilead Off-channel Reconnection	125,000	124,990	249,990	1,354,910	Yes	83/83							
6 of 8	WA Trout	Cherry Creek Floodplain Restoration	95,690	75,000	170,690	1,450,600	Yes	82/82							
7 of 8	King County DNR & Parks	Tolt River San Souci Reach Acquisition	200,000	493,000	693,000	1,650,600	Yes	79/80							
8 of 8	Everett Public Works Dept	Snohomish River Shoreline Restoration	127,500	22,500	150,000	1,778,100	Yes	80/69							
			1,778,100	2,132,605	3,910,705					352,370	850,000	850,000	0	1,202,370	1,202,370
									Balance	0	0	0	0	0	0
Lead Entity: Stillaguamish								Max 100		325,716	850,000	850,000	0	1,175,716	1,175,716
1 of 5	Stillaguamish Indian Tribe	Stillaguamish Riparian Restoration Crew2	550,384	839,500	1,389,884	550,384	Yes	80.00		325,716	224,668	224,668		550,384	550,384
2 of 5	Snohomish Co Surface Water	Primary Sources of Fine Sediment	158,348	27,944	186,292	708,732	Yes	67.00			158,348	158,348		158,348	158,348
3 of 5	Snohomish Co Surface Water	North Meander Reconnection, Phase II	245,400	180,000	425,400	954,132	Yes	65.00			245,400	245,400		245,400	245,400
4 of 5	Snohomish Co Conservation Dist	Segelsen Road Erosion Control Project	300,000	56,000	356,000	1,254,132	Yes	61.00			221,584	221,584		221,584	221,584
5 of 5	Stillaguamish Indian Tribe	NF Stillaguamish Road Relocation & LWD	255,000	45,000	300,000	1,509,132	Yes	59.00							
			1,509,132	1,148,444	2,657,576					325,716	850,000	850,000	0	1,175,716	1,175,716
									Balance	0	0	0	0	0	0
Lead Entity: Thurston Conservation District										301,860	250,000	250,000	0	551,860	551,860
1 of 1	Olympia City of	Ellis Creek Fish Passage Restoration	1,306,900	900,000	2,206,900	1,306,900	Yes	na		301,860	250,000	250,000		551,860	551,860
			1,306,900	900,000	2,206,900					301,860	250,000	250,000	0	551,860	551,860
									Balance	0	0	0	0	0	0

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Lead Entity: WRIA 1										357,910	650,000	650,000	0	1,007,910	1,007,910
1 of 5	Nooksack Indian Tribe	South Fork Nooksack Instream Restoration	510,034	200,000	710,034	510,034	Yes	87.70		357,910	152,124	152,124		510,034	510,034
2 of 5	Lummi Indian Business Council	Smuggler Slough Estuary Restoration	257,830	85,850	343,680	767,864	Yes	87.70			257,830	257,830		257,830	257,830
3 of 5	Whatcom County Public Works	East Acme Farm Community Restoration	628,400	363,100	991,500	1,396,264	Yes	85.40	POC						
4 of 5	Whatcom County Public Works	Lower Canyon Creek Assessment/Design	80,750	14,250	95,000	1,477,014	Yes	76.40			80,750	80,750		80,750	80,750
5 of 5	Whatcom Land Trust	Focus on the North Fork: Side Channels	406,218	70,220	476,438	1,883,232	Yes	74.30			159,296	159,296		159,296	159,296
			1,883,232	733,420	2,616,652					357,910	650,000	650,000	0	1,007,910	1,007,910
Balance										0	0	0	0	0	0
Lead Entity: Yakima River Basin Salmon Recovery Board										403,560	650,000	850,000	0	1,053,560	1,253,560
1 of 9	Yakama Nation	Easton Reach Habitat Protection-Phase 2	528,985	306,500	835,485	528,985	Yes	35.00		403,560	125,425	125,425		528,985	528,985
2 of 9	Kittitas Conservation Trust	NF Teanaway Floodplain Phase 2	461,740	83,000	544,740	990,725	Yes	31.00			461,740	461,740		461,740	461,740
3 of 9	Kittitas Conservation Trust	Currier Creek Passage & Riparian	371,688	141,000	512,688	1,362,413	Yes	29.00			62,835	262,835		62,835	262,835
4 of 9	Kittitas Co Conservation Dist	YTAHP - Jack Creek Culvert Replacement	270,825	75,000	345,825	1,633,238	Yes	28.00							
5 of 9	Kittitas Co Conservation Dist	YTAHP - Indian Creek Culvert Replacement	240,520	50,000	290,520	1,873,758	Yes	28.00							
6 of 9	Yakima County of	Naches River Floodplain	496,173	116,856	613,029	2,369,931	Yes	26.00							
7 of 9	Yakama Nation	Cle Elum Interchange Pond - Habitat	83,290	20,975	104,265	2,453,221	Yes	23.00							
8 of 9	Kittitas Conservation Trust	Cle Elum River In-Stream Habitat LWD	184,550	112,500	297,050	2,637,771	Yes	22.00							
9 of 9	Kittitas Co Conservation Dist	Lmumma Creek Restoration Phase II	114,424	22,000	136,424	2,752,195	Yes	21.00							
			2,752,195	927,831	3,680,026					403,560	650,000	850,000	0	1,053,560	1,253,560
Balance										0	0	0	0	0	0
Total										<u>39,669,249</u>	<u>22,710,972</u>	<u>62,380,221</u>			
										Total Available	9,100,000	13,650,000	14,050,000	520,000	23,270,000
										Less Allocated	9,100,000	13,031,997	13,431,997	520,000	22,651,997
Balance										0	618,003	618,003	0	618,003	618,003

PART IV – NEXT STEPS

This draft report is being distributed to the public, lead entities, and SRFB for review from December 20-30, 2005, after which comments will be provided to the SRFB for its use in awarding grants at an open public meeting January 5-6, 2006.

A copy of the final report is available at the SRFB Web site: www.iac.wa.gov.